

UofA

UNIVERSITY OF ARKANSAS

2025

FOR THE FISCAL YEAR ENDING JUNE 30, 2025

BUDGET

Batesville Campus

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**UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET SUMMARY
FOR THE FISCAL YEAR ENDING JUNE 30, 2025**

Mission and Organization

The University of Arkansas Community College at Batesville provides quality educational opportunities within a supportive learning environment. We promote success through community partnership, responsive programs, and an enduring commitment to improvement.

Values

At UACCB we value...

Unity through collaboration

Achievement in educational goals

Commitment to excellence

Contribution to community

Balance in learning and life

Vision

UACCB will be recognized for excellence in education, leadership, service, and innovation in response to education, economic and social needs.

Goals

In order to accomplish its mission and fulfill its vision, UACCB has established a set of strategic goals. Each organizational area is expected to work towards its respective goals and correspondingly contribute to the strategic institutional efforts.

Budget Assumptions and Philosophy

The FY25 budget is based upon General Revenue of \$4,406,596 in Category A, and Workforce 2000 projection of \$866,760. The Chief Financial Officer worked with the Cabinet members and their area budget managers in developing this budget. The FY25 budget sets a direction toward improving student success and retention and meeting the needs of our community through community-based programs. The budget is also designed to align with the institution's strategic plan more closely.

The operating budget was developed assuming the following:

- State appropriations categories A and Workforce 2000 total \$5,273,356, a decrease of \$170,841 from FY24.
- Increase in tuition of four percent with fees remaining flat from FY24.
- A two percent cost of living increase for full-time employees along with performance merit adjustments averaging four percent.
- Revenue from the ¼ cent county sales tax is projected to generate \$2,250,000 which is an increase of \$475,000 from FY24.
- 1% FTE increase projection in student enrollment and SSCH.
- Department operating budgets were formulated based on a 3-year average methodology.
- Absorption of campus grounds and security services internally from outside services.
- Debt service payments of \$207,556 for the Workforce Training Center.
- Expenses associated with Workday.
- Increase in premium cost for health insurance and property insurance.
- \$1,200,000 Welcome Center renovation project in the Main Campus Building.
- Deferred critical maintenance mandatory transfer of \$853,846.

Budget Allocations

The budget was prepared with sensitivity to the projected needs of the campus as it continues to develop and cope with the economic situation and a decline in enrollment. Reallocations have been made to cover the cost of departmental budgets.

Scholarships remain an especially important part of the UACCB mission. The FY25 budget has funded our student scholarship account at \$500,000.

Debt service for FY25 is \$254,158. This includes the \$207,556 payment to the Arkansas Revolving Loan Account for funds used in the construction of the Workforce Training Center.

University of Arkansas Community College at Batesville
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ending June 30, 2025

	E&G	Auxiliary	Restricted	Plant	Other	TOTAL
OPERATING REVENUE						
Student tuition & fees	\$ 4,088,821					\$ 4,088,821
Less: Institutional scholarships	(500,000)		(2,000,000)			(2,500,000)
Federal grants and contracts			1,250,000			1,250,000
State and local grants and contracts			750,000			750,000
Auxiliary enterprises:						
Housing/food service		127,668				127,668
Less: Institutional scholarships						-
Bookstore		231,206				231,206
Less: Institutional scholarships		(25,000)				(25,000)
Less: Other scholarship allowances			(225,000)			(225,000)
Other operating revenues	37,295					37,295
TOTAL OPERATING REVENUES	3,626,116	333,874	(225,000)	-	-	3,734,990
OPERATING EXPENSES						
Compensation & benefits	7,039,523	186,939	1,473,520			8,699,982
Supplies & services	3,011,945	246,935	1,026,480	1,200,000		5,485,360
Scholarships & fellowships			2,250,000			2,250,000
Insurance plan						-
Depreciation				1,100,000		1,100,000
TOTAL OPERATING EXPENSES	10,051,468	433,874	4,750,000	2,300,000	-	17,535,342
OPERATING INCOME/LOSS	(6,425,352)	(100,000)	(4,975,000)	(2,300,000)	-	(13,800,352)

University of Arkansas Community College at Batesville
Budgeted Revenues, Expenses and Changes in Net Position - Continued
For the Year Ending June 30, 2025

	<u>E&G</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Plant</u>	<u>Other</u>	<u>TOTAL</u>
NON-OPERATING REVENUES (EXPENSES)						
State appropriations	5,273,356					5,273,356
Property & sales tax	2,250,000					2,250,000
Federal nonoperating grants			4,300,000			4,300,000
State and local nonoperating grants			675,000			675,000
Investment income	110,000					110,000
Interest on capital asset-related debt				(8,004)		(8,004)
Other						-
NET NON-OPERATING REVENUES	<u>7,633,356</u>	-	<u>4,975,000</u>	<u>(8,004)</u>	-	<u>12,600,352</u>
INCOME (LOSS) BEFORE OTHER REV/EXP	1,208,004	(100,000)	-	(2,308,004)	-	(1,200,000)
TRANSFERS IN (OUT)						
Debt Service	(254,158)			254,158		-
Other	(2,153,846)	100,000		2,053,846		-
TOTAL TRANSFERS IN (OUT)	<u>(2,408,004)</u>	<u>100,000</u>	-	<u>2,308,004</u>	-	-
INCREASE (DECREASE) IN NET POSITION	<u>\$ (1,200,000)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ (1,200,000)</u>

University of Arkansas Community College at Batesville
Budgeted Revenues, Expenses and Changes in Net Position - Continued
For the Year Ending June 30, 2025

IF DECREASE IN NET POSITION ABOVE:

Use of prior year net position to balance budget*	1,200,000		1,200,000
	\$ -	\$ -	\$ -

*Use of prior year net position for the following:

Welcome Center renovation project	1,200,000		1,200,000
			-
			-
Total (agrees to "Use of prior year net position" above)	\$ 1,200,000	\$ -	\$ 1,200,000

NET POSITION:

Audited net position at June 30, 2023	5,842,082	\$ -	\$ 309,357	\$ 13,030,323	\$ 996,608	\$ 20,178,370
Projected change in net position for year ending June 30, 2024	1,288,067		(223,311)	(1,014,180)		50,576
Projected net position at June 30, 2024	\$ 7,130,149	\$ -	\$ 86,046	\$ 12,016,143	\$ 996,608	\$ 20,228,946

SUMMARY OF ACTUAL REVENUE – EDUCATIONAL AND GENERAL FUND

For Fiscal Year Ending June 30, 2023

And Budgeted Revenue

For Fiscal Years Ending June 30, 2024, and June 30, 2025

EDUCATIONAL & GENERAL FUND

	FY 2022-23 ACTUAL	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL	FY 2024-25 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	\$ 3,138,316	28.26%	\$ 2,969,221	28.99%	\$ 4,038,821	34.82%
State Appropriations						
Category A	4,586,958	41.30%	4,276,121	41.75%	4,406,596	37.99%
Category B		0.00%	301,316	2.94%		0.00%
Category C		0.00%		0.00%		0.00%
Category D		0.00%				
Workforce	866,760	7.80%	866,760	8.46%	866,760	7.47%
Total State Appropriations	5,453,718	49.10%	5,444,197	53.15%	5,273,356	45.46%
Local Sales Tax	1,941,958	17.48%	1,775,000	17.33%	2,250,000	19.40%
Other Sources	573,069	5.16%	55,000	0.54%	37,295	0.32%
Total Educational and General	\$ 11,107,061	100.00%	\$ 10,243,418	100.00%	\$ 11,599,472	100.00%

SUMMARY OF ACTUAL REVENUE – AUXILIARY FUND

For Fiscal Year Ending June 30, 2023

And Budgeted Revenue

For Fiscal Years Ending June 30, 2024 and June 30, 2025

AUXILIARY FUND

	FY 2022-23	PERCENT		FY 2023-24	PERCENT		FY 2024-25	PERCENT
	ACTUAL	OF TOTAL		BUDGET	OF TOTAL		BUDGET	OF TOTAL
REVENUES								
Bookstore	\$ 334,207	72.87%	\$	410,000	81.19%	\$	206,206	47.53%
Food Service	114,221	24.90%		95,000	18.81%		127,668	29.43%
Other Auxiliary Units	10,199	2.22%		0	0.00%		100,000	23.05%
Total Auxiliary	\$ 458,627	100.00%	\$	505,000	100.00%	\$	433,874	100.00%

SUMMARY OF ACTUAL EXPENDITURES – EDUCATIONAL & GENERAL FUND

For Fiscal Year Ending June 30, 2023

And Budgeted Expenditures

For Fiscal Years Ending June 30, 2024 and June 30, 2025

EDUCATIONAL & GENERAL FUND

	FY 2022-23 ACTUAL	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL	FY 2023-24 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	\$ 3,187,005	31.00%	\$ 3,136,798	30.62%	\$ 3,659,507	28.24%
Academic Support	948,065	9.22%	679,825	6.64%	656,844	5.07%
Student Services	988,460	9.62%	888,254	8.67%	1,074,300	8.29%
Institutional Support	2,965,678	28.85%	3,054,028	29.81%	3,125,144	24.11%
Physical Plant	1,290,632	12.55%	1,127,513	11.01%	1,405,673	10.85%
Scholarships & Awards	493,013	4.80%	500,000	4.88%	630,000	4.86%
Transfers	407,451	3.96%	857,000	8.37%	2,408,004	18.58%
Total Educational and General	\$ 10,280,304	100.00%	\$ 10,243,418	100.00%	\$ 12,959,472	100.00%

SUMMARY OF ACTUAL EXPENDITURES – AUXILIARY FUND

For Fiscal Year Ending June 30, 2023

And Budgeted Expenditures

For Fiscal Years Ending June 30, 2024 and June 30, 2025

AUXILIARY FUND

	FY 2022-23	PERCENT		FY 2023-24	PERCENT		FY 2024-25	PERCENT
	ACTUAL	OF TOTAL		BUDGET	OF TOTAL		BUDGET	OF TOTAL
EXPENDITURES								
Bookstore	\$ 322,218	61.63%	\$	410,000	81.19%	\$	220,757	50.88%
Food Service	186,360	35.64%		95,000	18.81%		213,117	49.12%
Other Auxiliary Units	14,279	2.73%		0	0.00%		0	0.00%
Total Auxiliary	\$ 522,857	100.00%	\$	505,000	100.00%	\$	433,874	100.00%

BREAKDOWN OF BUDGETED EXPENDITURES – EDUCATIONAL & GENERAL FUND

For the Fiscal Year Ending June 30, 2025

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Instruction	\$ 2,302,161	\$ 740,846	\$ 616,500				\$ 3,659,507
Academic Support	395,809	95,835	165,200				656,844
Student Services	713,278	229,442	131,580				1,074,300
Institutional Support	1,602,463	489,953	1,032,728				3,125,144
Physical Plant	356,907	112,829	935,937				1,405,673
Scholarships & Awards					630,000		630,000
Transfers				254,158		2,153,846	2,408,004
Contingency Fund							-
Total Educational and General	\$ 5,370,618	\$ 1,668,905	\$ 2,881,945	\$ 254,158	\$ 630,000	\$ 2,153,846	\$ 12,959,472

BREAKDOWN OF BUDGETED EXPENDITURES – AUXILIARY FUND
For the Fiscal Year Ending June 30, 2025

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Bookstore	\$ 75,293	\$ 24,847	\$ 120,617			\$	220,757
Food Service	66,900	22,076	124,141				213,117
Other Auxiliary Units			-				-
Auxiliary Contingency							-
Total Auxiliary	\$ 142,193	\$ 46,923	\$ 244,758	-	-	-	\$ 433,874

DEPARTMENTAL SUMMARIES

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

GENERAL
COST CENTER: CC000297
PROGRAM:

	<u>FY 2025</u>
Salaries - Adjunct	\$ 189,276
Salaries - Extra Help	150,000
Fringe Benefits	<u>33,564</u>
TOTAL	<u><u>\$ 372,840</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

TUTORING
COST CENTER: CC000304
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 48,305
Fringe Benefits	15,941
Supplies and Services	<u>8,000</u>
TOTAL	<u>\$ 72,246</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

SECONDARY CAREER CENTER
COST CENTER: CC000306
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 11,307
Fringe Benefits	3,731
TOTAL	<u>\$ 15,038</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

WORKFORCE EDUCATION
COST CENTER: CC000307
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 7,295
Fringe Benefits	2,407
Supplies and Services	8,000
TOTAL	<u>\$ 17,702</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

WORKFORCE EDUCATION - COMMUNITY EDUCATION
COST CENTER: CC000308
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 29,179
Fringe Benefits	9,629
Supplies and Services	<u>3,000</u>
TOTAL	<u>\$ 41,808</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

WORKFORCE EDUCATION - SPECIAL
COST CENTER: CC000309
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 12,158
Fringe Benefits	4,012
Supplies and Services	5,000
TOTAL	<u>\$ 21,170</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

BUSINESS TECHNOLOGY
COST CENTER: CC000311
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 97,504
Fringe Benefits	32,176
Supplies and Services	<u>12,500</u>
TOTAL	<u><u>\$ 142,180</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

INDUSTRIAL TECHNOLOGY
COST CENTER: CC000312
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 126,400
Fringe Benefits	41,712
Supplies and Services	<u>6,000</u>
TOTAL	<u>\$ 174,112</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

MECHATRONICS
COST CENTER: CC000313
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 55,427
Fringe Benefits	18,291
Supplies and Services	<u>6,000</u>
TOTAL	<u>\$ 79,718</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

AGRICULTURE TECHNOLOGY
COST CENTER: CC000314
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 57,921
Fringe Benefits	19,114
Supplies and Serviceis	<u>5,000</u>
TOTAL	<u>\$ 82,035</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

WELDING
COST CENTER: CC000315
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 80,589
Fringe Benefits	26,594
Supplies and Services	<u>20,000</u>
TOTAL	<u>\$ 127,183</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

CONSTRUCTION TRADES
COST CENTER: CC000316
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	<u>1,000</u>
TOTAL	<u><u>\$ 1,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

COSMETOLOGY
COST CENTER: CC000317
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 89,857
Fringe Benefits	29,653
Supplies and Services	<u>67,000</u>
TOTAL	<u>\$ 186,510</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

CRIMINAL JUSTICE
COST CENTER: CC000318
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 32,000
Fringe	10,560
Supplies	1,500
TOTAL	<u>\$ 44,060</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

FINE & LIBERAL ARTS
COST CENTER: CC000319
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 325,109
Fringe Benefits	107,286
Supplies and Services	<u>10,000</u>
TOTAL	<u>\$ 442,395</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

SOCIAL SCIENCES
COST CENTER: CC000321
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 114,115
Fringe Benefits	37,658
TOTAL	<u><u>\$ 151,773</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

MATH
COST CENTER: CC000322
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 151,371
Fringe Benefits	49,952
TOTAL	<u>\$ 201,323</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

SCIENCE
COST CENTER: CC000323
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 213,464
Fringe Benefits	70,443
Supplies and Services	<u>35,000</u>
TOTAL	<u>\$ 318,907</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

ALLIED HEALTH
COST CENTER: CC000324
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 200,320
Fringe Benefits	66,106
Supplies and Services	10,000
TOTAL	<u>\$ 276,426</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

RN PROGRAM
COST CENTER: CC000326
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 240,550
Fringe Benefits	79,381
Supplies and Services	<u>310,000</u>
TOTAL	<u>\$ 629,931</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

NAH SIMULATION
COST CENTER: CC000328
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 88,800
Fringe Benefits	29,304
Supplies and Services	30,000
TOTAL	<u>\$ 148,104</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

LPN PROGRAM
COST CENTER: CC000329
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 30,000
Fringe Benefits	9,900
Supplies and Services	<u>30,000</u>
TOTAL	<u><u>\$ 69,900</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

EMT PARAMEDIC
COST CENTER: CC000330
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 60,000
Fringe Benefits	19,800
Supplies and Services	<u>15,000</u>
TOTAL	<u>\$ 94,800</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

ASSESSMENT
COST CENTER: CC000336
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	<u>\$ 8,000</u>
TOTAL	<u><u>\$ 8,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

HEAVY EQUIPMENT
COST CENTER: CC103371
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	<u>\$ 5,000</u>
TOTAL	<u><u>\$ 5,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

CDL TRAINING
COST CENTER: CC103370
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	<u>\$ 25,000</u>
TOTAL	<u><u>\$ 25,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

PROFESSIONAL EDUCATION
COST CENTER: CC000337
PROGRAM:

	<u>FY 2025</u>
Services	<u>\$ 15,000</u>
TOTAL	<u><u>\$ 15,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

INFORMATION SERVICES
COST CENTER: CC000338
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 279,026
Fringe Benefits	92,078
Supplies and Services	<u>662,128</u>
TOTAL	<u><u>\$ 1,033,232</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

HLC
COST CENTER: CC000341
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	\$ 36,600
TOTAL	<u><u>\$ 36,600</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

COMMENCEMENT
COST CENTER: CC000340
PROGRAM:

	<u>FY 2025</u>
Services	\$ 10,000
TOTAL	<u><u>\$ 10,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

ACADEMIC ADVISING CENTER
COST CENTER: CC000342
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 195,472
Fringe Benefits	64,506
Supplies and Services	<u>8,000</u>
TOTAL	<u><u>\$ 267,978</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

GUIDED PATHWAYS
COST CENTER: CC0000348
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	<u>\$ 16,000</u>
TOTAL	<u><u>\$ 16,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

ORIENTATION
COST CENTER: CC000344
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	<u>\$ 6,600</u>
TOTAL	<u><u>\$ 6,600</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

CAREER SERVICES
COST CENTER: CC000345
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	<u>\$ 10,000</u>
TOTAL	<u><u>\$ 10,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

LEARNING RESOURCE CENTER
COST CENTER: CC000346
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 94,937
Fringe Benefits	31,329
Supplies and Services	55,000
TOTAL	\$ 181,266

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

FINANCIAL AID
COST CENTER: CC000348
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 183,470
Fringe Benefits	60,545
Supplies and Services	5,800
TOTAL	<u>\$ 249,815</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

ADMISSIONS
COST CENTER: CC000349
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 157,800
Fringe Benefits	52,074
Supplies and Services	50,000
TOTAL	<u>\$ 259,874</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

ACCESS AND TESTING SERVICES
COST CENTER: CC000350
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 103,957
Fringe Benefits	34,306
Supplies and Services	10,530
TOTAL	<u>\$ 148,793</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

ADA COMPLIANCE
COST CENTER: CC000351
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	\$ 24,050
TOTAL	<u><u>\$ 24,050</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

REGISTRAR
COST CENTER: CC000352
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 134,851
Fringe Benefits	44,501
Supplies and Services	<u>8,000</u>
TOTAL	<u>\$ 187,352</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

CAMPUS EVENTS
COST CENTER: CC000353
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 50,893
Fringe Benefits	16,795
Supplies and Services	5,500
TOTAL	<u>\$ 73,188</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

STUDENT EVENTS
COST CENTER: CC000354
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 9,306
Fringe Benefits	3,071
Supplies and Services	<u>27,700</u>
TOTAL	<u><u>\$ 40,077</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

WELCOME CENTER
COST CENTER: CC000357
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 55,000
Fringe	18,150
TOTAL	<u>\$ 73,150</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

MARKETING
COST CENTER: CC000360
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 40,571
Fringe Benefits	13,389
Supplies and Services	<u>70,000</u>
TOTAL	<u>\$ 123,960</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

RECEPTIONIST
COST CENTER: CC000362
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 33,696
Fringe Benefits	<u>11,120</u>
TOTAL	<u>\$ 44,816</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

CHANCELLOR
COST CENTER: CC000364
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 275,655
Fringe Benefits	65,966
Supplies and Services	<u>25,000</u>
TOTAL	<u>\$ 366,621</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

VICE CHANCELLOR FOR STUDENT AFFAIRS
COST CENTER: CC000320
PROGRAM:

	<u>FY 2025</u>
Salaries	111,448
Fringe	36,778
Supplies and Services	15,000
TOTAL	<u>\$ 163,226</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

INSTITUTIONAL RESEARCH
COST CENTER: CC000365
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 66,402
Fringe Benefits	21,913
Supplies and Services	9,000
TOTAL	<u>\$ 97,315</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

FINANCE AND ADMINISTRATION
COST CENTER: CC000366
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 106,989
Fringe Benefits	35,306
Supplies and Services	<u>3,000</u>
TOTAL	<u>\$ 145,295</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

BUSINESS OFFICE
COST CENTER: CC000367
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 223,759
Fringe Benefit	73,841
Supplies and Service	<u>31,000</u>
TOTAL	<u>\$ 328,600</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

VICE CHANCELLOR FOR ACADEMICS
COST CENTER: CC000368
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 213,101
Fringe	70,323
Supplies and Services	<u>25,000</u>
TOTAL	<u>\$ 308,424</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

INSTITUTIONAL SUPPORT
COST CENTER: CC000369
PROGRAM:

	<u>FY 2025</u>
Supplies	<u>\$ 115,000</u>
TOTAL	<u><u>\$ 115,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

DEVELOPMENT
COST CENTER: CC000374
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 58,510
Fringe	19,308
Supplies and Services	<u>15,000</u>
TOTAL	<u><u>\$ 92,818</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

MAINTENANCE - BUILDINGS
COST CENTER: CC000376
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 317,700
Fringe	104,841
Supplies and Services	<u>537,037</u>
TOTAL	<u><u>\$ 959,578</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

UTILITIES
COST CENTER: CC000379
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	<u>\$ 389,400</u>
TOTAL	<u><u>\$ 389,400</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

STATE AND FEDERAL GRANTS
COST CENTER: CC000383
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 11,012
Fringe	3,634
TOTAL	<u>\$ 14,646</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

FLEET VEHICLE MAINTENANCE
COST CENTER: CC000388
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	\$ 1,500
TOTAL	<u>\$ 1,500</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

SECURITY
COST CENTER: CC013898
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	<u>\$ 8,000</u>
TOTAL	<u><u>\$ 8,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

SHIPPING AND RECEIVING
COST CENTER: CC100855
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 24,207
Fringe	7,988
TOTAL	<u>\$ 32,195</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

PROCUREMENT
COST CENTER: CC100856
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 50,520
Fringe	16,672
Supplies and Services	6,100
TOTAL	<u>\$ 73,292</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

HUMAN RESOURCE
COST CENTER: CC100857
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 100,786
Fringe	33,259
Supplies and Services	44,500
TOTAL	<u>\$ 178,545</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

NON-MANDATORY TRANSFER
COST CENTER: CC000384
PROGRAM:

	<u>FY 2025</u>
Non-Mandatory Transfers - Auxiliary	\$ 100,000
Non-Mandatory Transfers - Depreciation	853,846
Non-Mandatory Transfers - Welcome Center	<u>1,200,000</u>
TOTAL	<u><u>\$ 2,153,846</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

DEBT SERVICE
COST CENTER: CC000393
PROGRAM:

	<u>FY 2025</u>
Debt Service-Interest	\$ 8,004
Debt Service-Principal	<u>246,154</u>
TOTAL	<u>\$ 254,158</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

SCHOLARSHIPS
COST CENTER: CC000297
PROGRAM:

	<u>FY 2025</u>
Scholarships and Fellowships	<u>\$ 500,000</u>
TOTAL	<u><u>\$ 500,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

COPIER
COST CENTER: CC103652
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	<u>\$ 10,000</u>
TOTAL	<u><u>\$ 10,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

POSTAGE
COST CENTER: CC103653
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	\$ 2,000
TOTAL	<u><u>\$ 2,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

WAIVER
COST CENTER: CC103697
PROGRAM:

	<u>FY 2025</u>
Supplies and Services	<u>\$ 130,000</u>
TOTAL	<u><u>\$ 130,000</u></u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

GENERAL EDUCATION
COST CENTER: CC103876
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 60,600
Fringe	19,998
TOTAL	<u>\$ 80,598</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

AUXILIARY - BOOKSTORE
COST CENTER: CC000389
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 75,293
Fringe	24,847
Supplies and Services	<u>120,617</u>
TOTAL	<u>\$ 220,757</u>

DEPARTMENTAL SUMMARIES

UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT BATESVILLE
BUDGET FOR FISCAL YEAR 2025

AUXILIARY - FOOD SERVICE
COST CENTER: CC000391
PROGRAM:

	<u>FY 2025</u>
Salaries	\$ 66,899
Fringe Benefits	22,077
Supplies and Services	124,141
TOTAL	<u>\$ 213,117</u>

University of Arkansas Community College at Batesville
 FY 25 Salary and Fringe Budgets Unrestricted Educational and General and Auxiliary

Educational and General

Levels	Position	Salary	Fringe	Total
CC000304 UACCB - TUTORING	P00060413 Special Instructor/Trainer - Deanna Fay Tillery	\$ 48,305	\$ 15,941	\$ 64,246
CC000306 UACCB - SECONDARY CAREER CENTER	P10012570 Faculty - Justin Holman	11,307	3,731	15,039
CC000306 UACCB - SECONDARY CAREER CENTER Total		11,307	3,731	15,039
CC000307 UACCB - WORKFORCE EDUCATION	P00060309 Project/Program Manager - Katrina A Stevens	7,295	2,407	9,702
CC000307 UACCB - WORKFORCE EDUCATION Total		7,295	2,407	9,702
CC000308 UACCB - COMMUNITY EDUCATION	P00060309 Project/Program Manager - Katrina A Stevens	29,179	9,629	38,808
CC000308 UACCB - COMMUNITY EDUCATION Total		29,179	9,629	38,808
CC000309 UACCB - SPECIAL EVENTS	P00060309 Project/Program Manager - Katrina A Stevens	12,158	4,012	16,170
CC000309 UACCB - SPECIAL EVENTS Total		12,158	4,012	16,170
CC000311 UACCB - Business and Computer Services	P00060307 Faculty-Computer Science (Unfilled)	55,000	18,150	73,150
CC000311 UACCB - Business and Computer Services	P10008631 Faculty - McKenzie Jackson	42,504	14,026	56,530
CC000311 UACCB - Business and Computer Services Total		97,504	32,176	129,680
CC000312 UACCB - Industrial Tech/Robotics	P00060407 Dean of Workforce Education - Vacant	71,400	23,562	94,962
CC000312 UACCB - Industrial Tech/Robotics	P10013824 Commercial Vehicle Driving Instructor-Bryan Anderson	55,000	18,150	73,150
CC000312 UACCB - Industrial Tech/Robotics Total		126,400	41,712	168,112
CC000313 UACCB - CNC Machining	P00060336 Faculty - Randall Warn	55,427	18,291	73,718
CC000313 UACCB - CNC Machining Total		55,427	18,291	73,718
CC000314 UACCB - Agriculture	P10029571 Faculty - Henry Ofosu Akwah	57,921	19,114	77,035
CC000314 UACCB - Agriculture Total		57,921	19,114	77,035
CC000315 UACCB - WELDING	P00060342 Faculty - Loyd Barry	35,360	11,669	47,029
CC000315 UACCB - WELDING	P10012570 Faculty - Justin Holman	45,229	14,925	60,154
CC000315 UACCB - WELDING Total		80,589	26,594	107,184
CC000317 UACCB - COSMETOLOGY	P00060186 Special Instructor/Trainer - Connie Smith	47,857	15,793	63,650
CC000317 UACCB - COSMETOLOGY	P00074927 Faculty-Cosmetology (Unfilled)	42,000	13,860	55,860
CC000317 UACCB - COSMETOLOGY Total		89,857	29,653	119,510
CC000318 UACCB - Criminal Justice	P10022195 Administrative Analyst (Unfilled)	32,000	10,560	42,560
CC000318 UACCB - Criminal Justice Total		32,000	10,560	42,560

University of Arkansas Community College at Batesville
 FY 25 Salary and Fringe Budgets Unrestricted Educational and General and Auxiliary

Educational and General

Levels	Position	Salary	Fringe	Total
CC000319 UACCB - Liberal Arts	P00060278 Faculty - Rocky Majors	44,374	14,643	59,017
CC000319 UACCB - Liberal Arts	P00060279 Faculty - Ms. Angie Strickland	45,311	14,953	60,264
CC000319 UACCB - Liberal Arts	P00060280 Faculty - Holly Michelle Goslin	47,015	15,515	62,530
CC000319 UACCB - Liberal Arts	P00060306 Faculty - Ashley A Walker	42,232	13,937	56,169
CC000319 UACCB - Liberal Arts	P00068831 Faculty - Jennifer Daugherty Emery	46,309	15,282	61,591
CC000319 UACCB - Liberal Arts	P10008627 Faculty - Jacob D Chisom	44,869	14,807	59,675
CC000319 UACCB - Liberal Arts	P10018267 Faculty-Early Childhood Education Program (Unfilled)	55,000	18,150	73,150
CC000319 UACCB - Liberal Arts Total		325,109	107,286	432,396
CC000320 UACCB - VC FOR STUDENT AFFAIRS	P00060422 Vice Chancellor for Student Affairs - Dr. Zach Perrine	111,448	36,778	148,225
CC000320 UACCB - VC FOR STUDENT AFFAIRS Total		111,448	36,778	148,225
CC000321 UACCB - SOCIAL SCIENCES	P10027655 Faculty - John Stephens	59,079	19,496	78,576
CC000321 UACCB - SOCIAL SCIENCES	P00060287 Faculty - Dr. Bill Wood	55,035	18,162	73,197
CC000321 UACCB - SOCIAL SCIENCES Total		114,115	37,658	151,773
CC000322 UACCB - MATH	P10028905 Faculty - Shelly Sullens	54,405	17,954	72,358
CC000322 UACCB - MATH	P00060192 Faculty - Anthony Burkhammer	47,928	15,816	63,745
CC000322 UACCB - MATH	P00060365 Faculty - Andrew Tyler Muse	49,038	16,183	65,221
CC000322 UACCB - MATH Total		151,371	49,952	201,324
CC000323 UACCB - SCIENCE	P10027780 Faculty-Biology (Position Fill:06/16/2024,Drew Davidson)	57,921	19,114	77,035
CC000323 UACCB - SCIENCE	P00060193 Faculty - Dr. Vernon E Hoffman	54,695	18,049	72,745
CC000323 UACCB - SCIENCE	P00060194 Faculty - Beverly A Meinzer	51,176	16,888	68,065
CC000323 UACCB - SCIENCE	P00060195 Faculty - Rachel Elizabeth Ratcliff	49,671	16,391	66,063
CC000323 UACCB - SCIENCE Total		213,464	70,443	283,907
CC000324 UACCB - ALLIED HEALTH	P00060373 Division Chairperson - Dr. Becky Warren	88,400	29,172	117,572
CC000324 UACCB - ALLIED HEALTH	P10020272 Instructor - Nursing & Allied Health - Dana Cox	78,000	25,740	103,740
CC000324 UACCB - ALLIED HEALTH	P10030176 Administrative Analyst - Whitney Stone	33,920	11,194	45,114
CC000324 UACCB - ALLIED HEALTH Total		200,320	66,106	266,426
CC000326 UACCB - RN PROGRAM	P00060375 Instructor - Nursing & Allied Health - Jayla Cox	62,266	20,548	82,814
CC000326 UACCB - RN PROGRAM	P00060376 Instructor - Nursing & Allied Health - Resa Dowdy	60,119	19,839	79,958
CC000326 UACCB - RN PROGRAM	P00072895 Instructor - Nursing & Allied Health - Jessica Jones	61,045	20,145	81,190
CC000326 UACCB - RN PROGRAM	P10022798 Faculty - Melissa Cross	57,120	18,850	75,970
CC000326 UACCB - RN PROGRAM Total		240,550	79,381	319,931
CC000328 UACCB - NAH SIMULATION	P10022117 Special Instructor/Trainer - Laura A Draper	58,800	19,404	78,204
CC000328 UACCB - NAH SIMULATION	P10030617 Instructor - Nursing & Allied Health - Ethan Wagnon	30,000	9,900	39,900
CC000328 UACCB - NAH SIMULATION Total		88,800	29,304	118,104

University of Arkansas Community College at Batesville
 FY 25 Salary and Fringe Budgets Unrestricted Educational and General and Auxiliary

Educational and General

Levels	Position	Salary	Fringe	Total
CC000329 UACCB - LPN PROGRAM	P10030617 Instructor - Nursing & Allied Health - Ethan Wagnon	30,000	9,900	39,900
CC000329 UACCB - LPN PROGRAM Total		30,000	9,900	39,900
CC000330 UACCB - EMT PARAMEDIC	P10027208 Faculty - Thomas L Lemon Jr.	60,000	19,800	79,800
CC000330 UACCB - EMT PARAMEDIC Total		60,000	19,800	79,800
CC000338 UACCB - COMPUTER SERVICES	P00060321 Director of Computer Services - Crystal Blue	90,385	29,827	120,212
CC000338 UACCB - COMPUTER SERVICES	P00060323 Computer Lab Technician - Greg J. Kaffka	39,772	13,125	52,897
CC000338 UACCB - COMPUTER SERVICES	P10021063 System Administrator - Johnny Babb	74,435	24,563	98,998
CC000338 UACCB - COMPUTER SERVICES	P10021760 Data and Application Administrator - Dustin Ryan McAnally	74,435	24,563	98,998
CC000338 UACCB - COMPUTER SERVICES Total		279,026	92,078	371,104
CC000342 UACCB - ACADEMIC ADVISING CENTER	P00060227 Academic Advisor (Exempt) - Tina L Goodman	48,268	15,928	64,196
CC000342 UACCB - ACADEMIC ADVISING CENTER	P00060228 Academic Advisor (Exempt) - Evanuline Denise Taylor	51,283	16,923	68,206
CC000342 UACCB - ACADEMIC ADVISING CENTER	P00060414 Director of Academic Advising - Mr. Nathaniel Allen Pyle	57,658	19,027	76,685
CC000342 UACCB - ACADEMIC ADVISING CENTER	P00074928 Academic Advisor (Exempt) - Mickey Freeze	38,263	12,627	50,890
CC000342 UACCB - ACADEMIC ADVISING CENTER Total		195,472	64,506	259,978
CC000346 UACCB - LIBRARY	P00060344 Librarian - Mr. Jay Strickland	63,328	20,898	84,226
CC000346 UACCB - LIBRARY	P00060343 Administrative Specialist II - Jerrie L Hooper	31,609	10,431	42,040
CC000346 UACCB - LIBRARY Total		94,937	31,329	126,266
CC000348 UACCB - FINANCIAL AID	P00060229 Financial Aid Specialist - Phyllis A Gardner	36,794	12,142	48,936
CC000348 UACCB - FINANCIAL AID	P00060416 Director of Financial Aid - Ms. Debbie Wyatt	67,843	22,388	90,231
CC000348 UACCB - FINANCIAL AID	P00074951 Asst Dir Financial Aid - Pamela Lavonne Smith	46,345	15,294	61,639
CC000348 UACCB - FINANCIAL AID	P10008258 Administrative Specialist III - Caitlyn Croft (Position Vacate:07/01/2025)	32,487	10,721	43,208
CC000348 UACCB - FINANCIAL AID Total		183,470	60,545	244,015
CC000349 UACCB - ADMISSIONS	P00060329 Admissions Specialist (Exempt) - Cheyenne Grey Diaz (Position Vacate:07/01/2025)	42,500	14,025	56,525
CC000349 UACCB - ADMISSIONS	P00060350 Administrative Analyst - Amber Halvorson	42,500	14,025	56,525
CC000349 UACCB - ADMISSIONS	P00060417 Dean of Enrollment Services - Meagan Elizabeth Akins	72,800	24,024	96,824
CC000349 UACCB - ADMISSIONS Total		157,800	52,074	209,874
CC000350 UACCB - Access and Testing Services	P00060418 Director of Special Programs - Ms. Louise Hughes	64,612	21,322	85,934
CC000350 UACCB - Access and Testing Services	P00060423 Coordinator of Career Services - Billy A Stidham	39,345	12,984	52,329
CC000350 UACCB - Access and Testing Services Total		103,957	34,306	138,263
CC000352 UACCB - REGISTRAR	P00060419 Registrar - Ms. Casey Bromley	55,355	18,267	73,622
CC000352 UACCB - REGISTRAR	P00060421 Academic Services Coordinator - Tracey Denise Thomas	48,563	16,026	64,589
CC000352 UACCB - REGISTRAR	P10008557 Administrative Specialist III - Stephanie Holder	30,933	10,208	41,141
CC000352 UACCB - REGISTRAR Total		134,851	44,501	179,352

University of Arkansas Community College at Batesville
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Educational and General

Levels	Position	Salary	Fringe	Total
CC000353 UACCB - CAMPUS EVENTS	P00060233 Project/Program Manager - Mark S Cartwright	50,893	16,795	67,688
CC000353 UACCB - CAMPUS EVENTS Total		50,893	16,795	67,688
CC000354 UACCB - STUDENT ACTIVITIES	P00074928 Academic Advisor (Exempt) - Mickey Freeze	9,306	3,071	12,377
CC000354 UACCB - STUDENT ACTIVITIES Total		9,306	3,071	12,377
CC000357 UACCB - Welcome Center	P10031843 Director of the Welcome Center (Position Fill:07/01/2024,Cheyenne	55,000	18,150	73,150
CC000357 UACCB - Welcome Center Total		55,000	18,150	73,150
CC000360 UACCB - MARKETING	P00060351 Student Life Coordinator - C'aira Gabrielle Stewart (Position Vacate:	40,571	13,389	53,960
CC000360 UACCB - MARKETING Total		40,571	13,389	53,960
CC000362 UACCB - RECEPTIONIST	P00060310 Administrative Specialist III - Tammy E Smith	33,696	11,120	44,816
CC000362 UACCB - RECEPTIONIST Total		33,696	11,120	44,816
CC000364 UACCB - CHANCELLOR	P00060311 Chancellor - Brian Keith Shonk	206,040	42,993	249,033
CC000364 UACCB - CHANCELLOR	P00060312 Project/Program Manager (Exempt) - Tiffany Michelle Guinnip	69,615	22,973	92,588
CC000364 UACCB - CHANCELLOR Total		275,655	65,966	341,621
CC000365 UACCB - INSTITUTIONAL RESEARCH	P00060313 Director of Institutional Research - Rhonda Loper	66,402	21,913	88,315
CC000365 UACCB - INSTITUTIONAL RESEARCH Total		66,402	21,913	88,315
CC000366 UACCB - VICE CHANCELLOR FINANCE	P10014649 Chief Financial Officer - Anthony Bruce Hankins	106,989	35,306	142,296
CC000366 UACCB - VICE CHANCELLOR FINANCE Total		106,989	35,306	142,296
CC000367 UACCB - BUSINESS OFFICE	P00060289 Fiscal Support Specialist - Robin Lynn Britt	37,574	12,399	49,973
CC000367 UACCB - BUSINESS OFFICE	P00060293 Accountant I - Cheryle K Gunther	45,436	14,994	60,430
CC000367 UACCB - BUSINESS OFFICE	P00072872 Controller - Jennifer D Sinele	63,433	20,933	84,366
CC000367 UACCB - BUSINESS OFFICE	P00074931 Fiscal Support Specialist - Lori Renee Alpers	34,068	11,242	45,310
CC000367 UACCB - BUSINESS OFFICE	P10013288 Accountant II - Jennifer Coan	43,248	14,272	57,520
CC000367 UACCB - BUSINESS OFFICE Total		223,759	73,841	297,600
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS	P00060349 Provost - Dr. Holly Smith	128,165	42,294	170,459
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS	P00068834 Project/Program Manager (Exempt) - Amy Plaster	48,321	15,946	64,267
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS	P10020822 Administrative Analyst - Jenna Kuykendall	36,615	12,083	48,698
CC000368 UACCB - VICE CHANCELLOR OF ACADEMICS Total		213,101	70,323	283,424
CC000374 UACCB - DEVELOPMENT/ ALUMNI AFFAIRS	P00060314 Director of Development - Shannon Haney	58,510	19,308	77,818
CC000374 UACCB - DEVELOPMENT/ ALUMNI AFFAIRS Total		58,510	19,308	77,818

University of Arkansas Community College at Batesville
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Educational and General

Levels	Position	Salary	Fringe	Total
CC000376 UACCB - MAINTENANCE	P00060352 Director of Physical Plant - Heath T Wooldridge	80,445	26,547	106,992
CC000376 UACCB - MAINTENANCE	P00060357 Apprentice Tradesman - Dakota L West	32,487	10,721	43,208
CC000376 UACCB - MAINTENANCE	P00060358 Apprentice Tradesman - Mitch Kelley	28,080	9,266	37,346
CC000376 UACCB - MAINTENANCE	P00060412 Skilled Trades Helper (Non-Exempt) - Charles S Martin	16,138	5,325	21,463
CC000376 UACCB - MAINTENANCE	P00074944 Apprentice Tradesman - Adrian J Walker	35,425	11,690	47,115
CC000376 UACCB - MAINTENANCE	P10020586 Campus Maintenance Supervisor - Christopher A Middleton	42,685	14,086	56,771
CC000376 UACCB - MAINTENANCE	P10032551 Public Safety / Security Officer-2 (Unfilled)	37,440	12,355	49,795
CC000376 UACCB - MAINTENANCE	P10032552 Public Safety / Security Officer-1 (Unfilled)	45,000	14,850	59,850
CC000376 UACCB - MAINTENANCE Total		317,700	104,841	422,541
CC000383 UACCB - STATE AND FEDERAL GRANTS	P10008442 Counselor - Sherrie L Stagner	11,012	3,634	14,646
CC000383 UACCB - STATE AND FEDERAL GRANTS Total		11,012	3,634	14,646
CC100855 UACCB - Shipping	P00060412 Skilled Trades Helper (Non-Exempt) - Charles S Martin	24,207	7,988	32,195
CC100855 UACCB - Shipping Total		24,207	7,988	32,195
CC100856 UACCB - PROCUREMENT	P00068830 Project Manager/Procurement Manager - Peggy W Jackson	50,520	16,672	67,192
CC100856 UACCB - PROCUREMENT Total		50,520	16,672	67,192
CC100857 UACCB - HUMAN RESOURCE	P00068829 Director of Human Resources - Jodie Hightower	62,266	20,548	82,814
CC100857 UACCB - HUMAN RESOURCE	P10013135 Human Resources Specialist - Tabitha Cole	38,520	12,712	51,232
CC100857 UACCB - HUMAN RESOURCE Total		100,786	33,259	134,045
CC103876 UACCB - General Education	P00060305 Dean of Career Education - Ms. Jeanette Youngblood	60,600	19,998	80,598
CC103876 UACCB - General Education Total		60,600	19,998	80,598
Adjunct and Extra Help		372,840		372,840
Total Educational and General		\$ 5,404,180	\$ 1,635,342	\$ 7,039,523
Auxiliary				
CC000389 UACCB - BOOKSTORE	P00060295 Cashier - Donetta Bradford	\$ 31,005	\$ 10,231	\$ 41,236
CC000389 UACCB - BOOKSTORE	P00060296 Bookstore Manager - Luanne Barber	44,289	14,615	58,904
CC000391 UACCB - FOOD SERVICE	P00060334 Cook - Jennifer Hogans	30,933	10,208	41,141
CC000391 UACCB - FOOD SERVICE	P00060335 Food Preparation Supervisor - Melissa Kaye Foster	35,966	11,869	47,835
Total Auxiliary		\$ 142,192	\$ 46,923	\$ 189,116